

**HEREFORDSHIRE LOCAL AREA AGREEMENT**  
**Presenting the Improvement Targets**



Priority	Indicator(s) including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target including those to be designated (shown with a*) and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
<b>ECONOMIC DEVELOPMENT AND ENTERPRISE</b>						
Improve access to integrated public and community transport, reduce traffic congestion and encourage alternatives to car use	NI178 - Bus services running on time*	67% (07/08)	69%*	71%*	73%*	Herefordshire Council* Rural Access Partnership
Increase the economic potential of the county with a particular regard to higher skilled and better paid jobs	NI163 - Working age population qualified to at least level 2 or higher*	69.9%	2%*	3%*	4%*	Learning and Skills Council* Herefordshire Council
Increase the economic potential of the county with a particular regard to higher skilled and better paid jobs	NI 171 New business registration rate*	To be set In 08/09				Herefordshire Council* Chamber of Commerce Business Link Economic Development Partnership

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Increase access to and participation in learning and development at all levels in order to raise achievement, address worklessness and improve workforce skills	NI152 - Working age people on out of work benefits*	8.9%			0.5% * reduction	Jobcentre Plus* Herefordshire Council Learning and Skills Council
<b>CHILDREN AND YOUNG PEOPLE</b>						
Encourage and enable children and young people in Herefordshire to achieve their potential and participate in positive activities	NI110 - Young People's participation in positive activities*	Indicator not in scope until 09/10				Children's Trust* Community Safety And Drugs Partnership Voluntary and Community Sector Herefordshire Activity Network Sport England

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Encourage and enable children and young people in Herefordshire to achieve their potential and participate in positive activities	NI51 - Effectiveness of child and adolescent mental health (CAMHs) services*	15 points	15 points*	16 points*	16 points*	Children's Trust* Primary Care Trust
Improve participation in, and achievement for, young people in education, employment and training post 14	NI117 - 16-18 years old who are not in education, training or employment (NEET)*	5.4%	5.2%*	5.0%*	4.7%*	Children's Trust* Connexions Learning and Skills Council
<b>STRONGER COMMUNITIES</b>						
Increase the availability of appropriate and affordable housing	NI155 – Number of affordable homes delivered (gross)*	127	200*	300*	350*	Herefordshire Council*
Increase the availability of appropriate and affordable housing	NI156 Number of households in temporary accommodation*	163	109*	82*	82*	Herefordshire Council*

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Encourage thriving communities where people area able to influence change and take action to improve their area, regardless of their background.	NI1 - % of people who believe people from different backgrounds get on well together*	73.8%			77.8%*	Herefordshire Council* Equalities Partnership Community Development Partnership Voluntary and Community Sector
Encourage thriving communities where people area able to influence change and take action to improve their area, regardless of their background.	NI4 - % of people who feel they can influence decisions in their locality*	To be set In 08/09				Herefordshire Council* Community Development Partnership Herefordshire Association of Local Councils Voluntary and Community Sector
Encourage thriving communities where people area able to influence change and take action to improve their area, regardless of their background.	NI6 - Participation of regular volunteering*	To be set In 08/09				Community Development Partnership* Herefordshire Council Voluntary and Community Sector Sport England

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Improve the availability of sustainable services and facilities and access to them.	NI9 – Use of Libraries*	To be set In Nov 08			3% point Improve ment*	Herefordshire Council* Cultural Consortium
Improve the availability of sustainable services and facilities and access to them.	NI 11 Engagement in the Arts (local indicator)	To be set In 08/09			3.1% point Improve ment	Herefordshire Council* Cultural Consortium Arts Council
Improve the availability of sustainable services and facilities and access to them.	Percentage of people who feel it is easy to access key services and facilities (exact description to be defined following publication of the Place Survey) (local indicator)	To be set In 08/09				Herefordshire Council* Rural Access Partnership

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<b>HEALTH AND WELL BEING</b>						
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI56 – Obesity among primary school age children in Year 6*	16.7%	16.0%*	15.7%*	15.3%*	Children's Trust* Primary Care Trust
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI57 – Children and young people's participation in high-quality PE and sport*	To be set In 08/09				Children's Trust* Herefordshire Activity Network Sport England
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI121 Mortality rate from all circulatory diseases at ages under 75*	2007 59 (per 100,000 pop)	58 (per 100,000 pop)*	57 (per 100,000 pop)*	56 (per 100,000 pop)*	Primary Care Trust* Herefordshire Council

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Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and Avoiding excessive consumption of alcohol	NI123 Stopping smoking*	781 (2006/07)	779*	798*	817*	Primary Care Trust* Herefordshire Council
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and Avoiding excessive consumption of alcohol	NI 39 – Alcohol harm related hospital admission rates (local indicator)	294 (per 100,000 pop)	315 (per 100,000 pop)	315(per 100,000 pop)	308 (per 100,000 pop)	Primary Care Trust*
Help vulnerable people to live safely and independently in their own homes	NI130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)*	91.5 (per 100,000 pop)	107 (per 100,000 pop)*	181 (per 100,000 pop)*	282 (per 100,000 pop)*	Herefordshire Council* Primary Care Trust

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Help vulnerable people to live safely and independently in their own homes	NI135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*	12.9%	17.9%*	20.4%*	22.9%*	Herefordshire Council* Primary Care Trust
Help vulnerable people to live safely and independently in their own homes	NI136 – People supported to live independently through social services (all ages)*	3095 (2006/07)	3793*	3869*	3985*	Herefordshire Council*
Help vulnerable people to live safely and independently in their own homes	NI142 – Number of vulnerable people who are supported to maintain independent living*	96.73% (07/08)			97.75%*	Herefordshire Council* Supporting People Network



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<b>SAFER COMMUNITIES</b>						
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI17 - Perceptions of anti-social behaviour*	27% (2007)			5% point Improvement*	Community Safety and Drugs Partnership*
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI19 Rate of proven re-offending by young people*	Available June 2008	To be set in Dec 08*			Community Safety and Drugs Partnership*
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI30 - Re-offending of prolific and priority offenders*	20.7 months (07/08)	19%*			Community Safety and Drugs Partnership* West Mercia Constabulary Probation Service

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To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any dis-proportionate fear of such.	NI40 Drug users in effective treatment*	494 (07/08)	504*	514*	524*	Community Safety and Drugs Partnership*
Improve safety for road users in the county	NI47 people killed or seriously injured (3 year rolling average)*	133 (2007)	3% reduction (129)*	0.8% reduction (128)*	6.5% reduction (120)*	Herefordshire Council* Herefordshire Community Safety and Drugs Partnership West Mercia Constabulary H&W Fire and Rescue Service
Improve safety for road users in the county.	NI168 Principal roads where maintenance should be considered*	6% (07/08)			5%*	Herefordshire Council*.

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Improve safety for road users in the county.	NI169 Non principal roads where maintenance should be considered*	11% (07/08)	10%*	9%*	8%*	Herefordshire Council*
Minimise domestic and commercial waste and improve recycling	NI191 - Residual household waste per household*	852 Kg	762 Kg*	759 Kg*	691 Kg*	Herefordshire Council*
Lead a local contribution to climate change reduction	NI197 - Improved local biodiversity - active management of local sites*	29% (07/08)	32.5%*	38.3%*	44.1%*	Herefordshire Council* Environment Partnership
Lead a local contribution to climate change reduction	NI 186 – CO2 reduction in the LA area*	9.4 tons per capita (2005)			13.1%* (2010) (See note)	Herefordshire Council* Environment Partnership <b>Note:</b> Of which 8.2% relates to national

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						measures and 4.9% to national measures with LA influence. Herefordshire Council is not accountable for national measures.
Strengthening resilience to and recovery from civil emergencies which may have a long term impact on Herefordshire communities through effective partnership planning and co-ordination	Discussions are currently underway with partner organisations to develop a robust approach to recovery. The indicator will be agreed in the November Refresh of the LAA.					Herefordshire Council* West Mercia Constabulary Fire and Rescue Service

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<b>EDUCATION AND EARLY YEARS TARGETS</b>						
Improve educational attainment of children and young people	NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	49.8%	53%*	53%*	54%*	Children's Trust*
Improve educational attainment of children and young people	NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)*	76.7%	78%*	78%*	78%*	Children's Trust*
Improve educational attainment of children and young people	NI 74 - Achievement at level 5 or above in both English and Maths at Key Stage 2 (Threshold)*	72%	74%*	75%*	76%*	Children's Trust*

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young people	English and Maths at Key Stage 3 (Threshold)*					
Improve educational attainment of children and young people	NI 75 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)*	52%	56%*	56%*	57%*	Children's Trust*
Improve educational attainment of children and young people	NI 83 - Achievement at level 5 or above in Science at Key Stage 3*	78%	84%*	84%*	84%*	Children's Trust*
Improve educational attainment of children and young people	NI 87 - Secondary school persistent absence rate*		6.5%*	5.75%*	5%*	Children's Trust*
Improve educational attainment of children and young people	NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*	35.5%	32.5%*	32.5%*	31%*	Children's Trust*

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Improve educational attainment of children and young people	NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2*		86%*	88%*	90%*	Children's Trust*
Improve educational attainment of children and young people	NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2*		83%*	85%*	87%*	Children's Trust*
Improve educational attainment of children and young people	NI 95 - Progression by 2 levels in English between Key Stage 2 and Key Stage 3*	27%	28%*	29%*	30%*	Children's Trust*
Improve educational attainment of children and young people	NI 96 - Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3*	60%	62%*	64%*	65%*	Children's Trust*
Improve educational attainment of children and young people	NI 97 - Progression by 2 levels in English between	52%	54%*	56%*	57%*	Children's Trust*

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young people	Key Stage 3 and Key Stage 4*					
Improve educational attainment of children and young people	NI 98 - Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4*	34%	35%*	36%*	37%*	Children's Trust*
Improve educational attainment of children and young people	NI 99 - Children in care reaching level 4 in English at Key Stage 2*	14.3%	40%*	50%*	60%*	Children's Trust*
Improve educational attainment of children and young people	NI 100 - Children in care reaching level 4 in Maths at Key Stage 2*	14.3%	45%*	50%*	55%*	Children's Trust*
Improve educational attainment of children and young people	NI 101 - Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)*	15%	16%*	18%*	20%*	Children's Trust*